

# Schools Forum Agenda

Thursday, 7 December 2017

**4.30 pm – 6.30pm**, Committee Room 1 - Civic Suite  
Lewisham Town Hall  
London SE6 4RU

For more information contact: Janita Aubun tel. 020 8314 7030  
Email: Janita.aubun@lewisham.gov.uk

<b>Item</b>	<b>Pages</b>
<b>1. Apologies and Acceptance of Apologies</b>	
<b>2. Declaration of Interests</b>	
<b>3. Minutes of the Meeting - 5 October 2017</b>	<b>1 - 10</b>
<b>4. Matters Arising</b>	
<b>5. Annual Report of High Needs Group</b>	<b>11 - 22</b>
To receive the report of the sub group, this will cover:	
<ul style="list-style-type: none"><li>✓ Funding for Education, Health and Care (EHC) plans</li><li>✓ Funding of Resource Provision</li><li>✓ Primary AP Provision</li><li>✓ New Woodlands</li></ul>	
<b>6. Spending Review of Selected DSG Budgets</b>	<b>23 - 26</b>
As part of the budget setting cycle, it was agreed that as a regular item in the Autumn, we would do a rolling review of selected budgets. The budgets considered in this report are:-	
<ul style="list-style-type: none"><li>✓ Participation Budget</li><li>✓ Inclusion Fund</li></ul>	
<b>7. Dedicated Schools Grant Budget Report 2017/18</b>	<b>27 - 35</b>
To agree the principles on which the Dedicated Schools Budget will be allocated. This will allow the precise calculations to be made when the funding settlement is known in December. These will be presented to the	

Forum on the 11 January for confirmation.

**8. Review of the Scheme of Delegation**

**36 - 40**

The Scheme of Delegation is revised annually in March, however following discussions with the Department of Education, they have requested that a change is made to our process regarding redundancy costs recharged to schools.

**9. Any other Business**

**Future Meetings**

11 January 2018

15 March 2018

All meetings will be held between 16:30 and 18:30

**Sub Group Meeting**

High Needs Sub Group

01 March 2018